

1 **RESOLUTION 74 -2017 Children's Community Options Program**

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3 Resolution offered by the Supervisors of the Social Services Committee

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5 Resolved by the Board of Supervisors of Oneida County, Wisconsin:

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7 **WHEREAS**, Wisconsin Statutes 46.272 provides for the establishment of a Children's
8 Community Options Program (CCOP) which requires the County Board of Supervisors to
9 designate a County Department to administer the Children's Community Options Program; and

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11 **WHEREAS**, Oneida County has chosen to partner with Forest County and Vilas
12 County to establish The Human Service Center as the 51.42/51.437 board; and

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14 **WHEREAS**, Wisconsin Statutes 46.272(2) allows the Department of Health Services to
15 review and approve or disapprove the selection of a county department to administer the
16 Children's Community Options Program; and

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18 **WHEREAS**, Wisconsin Statutes 46.27 established the Long-Term Support Community
19 Options Program (COP) and this program will end in Oneida County, Forest County, and Vilas
20 County with the transition to Managed Care (Family Care) in 2017; and

21
22 **WHEREAS**, funds in the Community Options Program used for services to children will
23 be combined with the portion of funds identified as Oneida County funds in the current CCOP
24 (formally Family Support Program), administer by the Human Service Center, to determine
25 funding for the Children's Community Option Program beginning January 1, 2018; and

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27 **NOW, THEREFORE, BE IT RESOLVED**, that pending approval of the Department of
28 Health Services, that the Board of Supervisors of Oneida County hereby approves The Human
29 Service Center as the designated agency to administer the Children's Community Options
30 Program for the calendar year beginning January 1, 2018; and

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32 Funds designated as Community Options Program funds for Oneida County that are
33 eligible to transfer to Children's Community Option Program will be transferred by the
34 Department of Health Services, and

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36 Funds in the Oneida County COP Risk Reserve, currently held by the Oneida County
37 Department of Social Services, at the close of calendar year 2017 will be transferred to a fund
38 established by the Human Service Center in accordance with Wisconsin Statute 46.272 (13)(f)
39 as the CCOP Risk Reserve. These funds will be earmarked specifically for services under
40 Wisconsin Statute 46.272, Children's Community Options Program, and will be used only for
41 eligible Oneida County youth with the recommendation of the Department of Social Services;
42 and

43
44 The Human Service Center, as CCOP lead agency for Oneida County for 2018, will
45 maximize the use of CCOP funds as match for the Children's Long Term Support Program in
46 order to minimize the amount of County Tax Levy used to support that program and will provide
47 monthly updates on the use of these funds to the Director of the Department of Social Services
48 who will provide the reports to the Social Service Committee monthly.

[illegible]

25

the Human Service Center.

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes 38 No _____ as reviewed
by the Corporation Counsel, 10/2/17, Date:

Approved by the Social Services Committee this 28th day of September, 2017.

Consent Agenda Item: _____ YES _____ NO

Offered and passage moved by:

C L Pederson
Supervisor

Bob McHugh
Supervisor

Paul Staudenmayer
Supervisor

John T. Winkler
Supervisor

Ann Van Rensselaer
Supervisor

20 Ayes

0 Nays

1 Absent

0 Abstain

X Adopted

by the County Board of Supervisors this 17 day of October, 2017.

Defeated
Tracy Hartman
Tracy Hartman, County Clerk

D. Hintz
David Hintz, County Board Chair



ONEIDA COUNTY WISCONSIN
DEPARTMENT OF SOCIAL SERVICES

Children's Community Options Program Resolution

Oneida County Board of Supervisor

October 17, 2017

Background:

The 2015-2017 State Budget created CCOP.

CCOP combines two programs:

- Family Support Program – Administered by the Human Service Center
- Community Options Program* – Administered by the Department of Social Services

CCOP will also include the Community Options Program (COP) risk reserve account current held by the Department of Social Services.

With the implementation of Family Care; we must make a decision on who will administer the CCOP.

For Oneida County the *estimated* dollars are:

Children's COP*:	\$ 65,518
COP Risk Reserve:	\$ 50,412
Total:	\$115,930

What is this funding used for?

The Children's Community Options Program (CCOP) assists families in meeting the needs of their children (under age 23) with significant impairments. To be eligible, there must be a severe disability that is physical, developmental or emotional, and that seriously limits the child's ability to carry out basic daily living activities such as self-care, learning, communication, mobility, self-direction, and capacity for independent living. CCOP is the funding of last resort and is intended to be used in concert with other paid and unpaid supports.

The Children's Long-Term Support (CLTS) program makes federal Medicaid funding available to support children who are living at home or in the community (including foster care) and who have substantial limitations due to developmental, emotional, and/or physical disabilities. Funding may be used to support a range of different services that are identified based on an assessment of a child's specific needs and identified goals or outcomes. This program is administered by the Human Service Center for Forest, Oneida and Vilas Counties.

How are these programs related?

For CLTS a “local” match is often needed. Typically this is a 60/40 split. For every dollar spent, approximately 60% is federal Medicaid waiver dollars, and 40% comes from a local match (must be non-federal funds). CCOP is State General Purpose Revenue (GPR) funding, and is therefore eligible to be used as match. CCOP may also be used for one-time expenditures for eligible youth or for services for youth on the CLTS wait list.

Why coordination and effective management of these funds is important to all Community Service Programs (Department of Social Services & Human Service Center):

These programs provide valuable federal and state funding to deliver in-home and community services to children, youth and families in Oneida County. These funds can be used for children and youth involved with the Department of Social Services due to issues related to Child Abuse and Neglect, Juvenile in Need of Protection and Services, or Delinquency. They can also be used for children and youth involved in the Mental Health system with the Human Service Center. Services are also available to eligible children and families that are not involved in these systems of care.

Recommendation for CCOP Resolution:

CCOP Resolution names the Human Service Center as the CCOP lead agency for Oneida County for 2018 and would continue until changed. The resolution also requires risk reserve funds that will transfer from the Department of Social Services to the Human Services Center will be designated for use by Oneida County children/youth only. The resolution also requires a monthly report on the use of CCOP/CLTS funds from the Human Service Center.

The Tri-County Directors will continue to meet in 2018 to explore the idea of a Tri-County Consortium or sub-contracting as possible administrative options for CLTS and CCOP.